

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	91,565

Service Consumption

Annual Passenger Miles	5,471,266
Annual Unlinked Trips	1,272,695
Average Weekday Unlinked Trips	4,517
Average Saturday Unlinked Trips	2,323
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	928,551
Annual Vehicle Revenue Hours	65,595
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	17

Financial Information

Fare Revenues Earned

\$737,051

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$737,049
Local Funds	(42%)	1,256,673
State Funds	(5%)	162,199
Federal Assistance	(22%)	673,000
Other Funds	(6%)	176,551

Total Operating Funds Expended \$3,005,472

Sources of Capital Funds Expended

Local funds	(27%)	\$360,787
State Funds	(10%)	128,142
Federal Assistance	(64%)	857,683
Other Funds	(0%)	0

Total Capital Funds Expended \$1,346,612

Summary of Operating Expenses

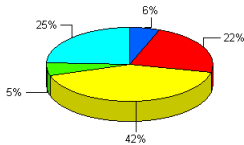
Salary, Wages and Benefits	\$174,867
Materials and Supplies	29,511
Purchased Transportation	2,480,125
Other Operating Expenses	320,969
Total Operating Expenses	\$3,005,472

Reconciling Cash Expenditures \$0

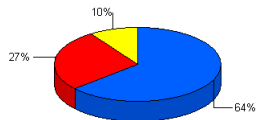
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$852,313	\$0	\$134,235	\$0	\$986,548
Demand Response	0	6	\$360,064	\$0	\$0	\$0	\$360,064
Total	0	25	\$1,212,377	\$0	\$134,235	\$0	\$1,346,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,554,651	\$626,493	\$986,548	5,271,342	794,059	1,238,752	56,406	0.0	19	10.1	19	1.12	0%
Demand Response	\$450,821	\$110,558	\$360,064	199,924	134,492	33,943	9,189	N/A	6	8.0	6	N/A	0%

Performance Measures

Service Efficiency

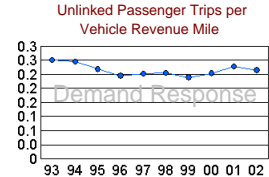
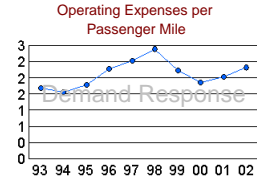
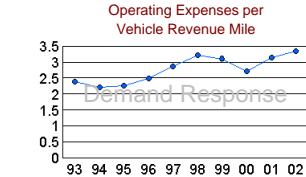
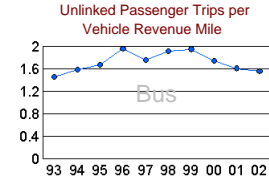
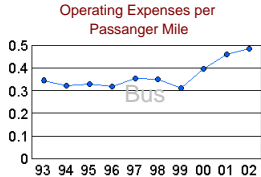
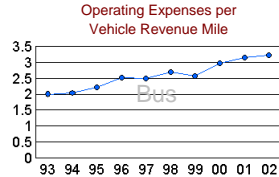
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.22	\$45.29
Demand Response	\$3.35	\$49.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$2.06
Demand Response	\$2.25	\$13.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56	21.96
Demand Response	0.25	3.69



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service